

F. NO. 4-1/2017-RO(HQ)  
 MINISTRY OF ENVIRONMENT, FOREST & Climate Change  
 REGIONAL OFFICE (HEAD QUARTER)

Dated: 12 April, 2017

Demand No "27 : Major Head 2406.01.001.05.01.00 Direction and Administration – Attached/Subordinate Offices (Regional Offices)"  
 Budget Estimate (BE) for 2017-18 (Plan) in respect of ten Regional Offices located at Bengaluru, Bhubaneswar, Bhopal, Chandigarh,  
 Chennai, Dehradun, Nagpur, Lucknow, Ranchi and Shillong + Regional Office (Head Quarter, New Delhi)

(Rs. In Lakhs)

BUDGET ESTIMATE 2017-18														
Sl. No.	Sub-Head	Class.	ROHQ	Bangalore	Bhub	Bhopal	Chandigarh	Chennai	Dehradun	Nagpur	Lucknow	Ranchi	Shillong (NER)	TOTAL (Col 1-11)
			BE 17-18	BE 17-18	BE 17-	BE 17-18	BE 17-18	BE 17-18	BE 17-18	BE 17-	BE 17-18	BE 17-18	BE 17-18	
			1	2	3	4	5	6	7	8	9	10	11	
1	Salaries	0.01	0.00	260.00	250.00	220.00	170.00	230.00	160.00	115.00	255.00	100.00	220.00	1980.00
2	Wages	0.02	0.00	2.30	35.00	25.00	25.00	10.00	13.00	8.00	6.00	12.00	20.00	156.30
3	OTA	0.03	0.00	0.30	0.20	0.50	0.50	0.10	0.15	0.10	0.25	0.10	0.50	2.70
4	Med. Exp.	0.06	0.00	3.00	3.00	3.00	1.50	1.00	1.00	0.50	3.00	0.50	1.50	18.00
5	D.T.E.	0.11	18.00	25.00	30.00	25.00	10.00	40.00	18.00	20.00	26.00	14.00	25.00	251.00
6	OE	0.13	32.00	40.00	40.00	30.00	30.00	45.00	30.00	40.00	18.00	27.00	45.00	377.00
7	RRT	0.14	0.00	0.00	2.00	2.00	0.00	80.00	0.00	0.00	0.00	4.00	0.00	88.00
8	OAE	0.20	10.00	1.00	4.00	1.00	1.00	1.00	6.00	5.00	3.00	1.00	2.00	35.00
9	M. Works	0.27	0.00	25.00	10.00	20.00	20.00	1.00	20.00	0.00	5.00	3.00	20.00	124.00
10	P. Serv.	0.28	20.00	0.00	0.00	3.00	5.00	20.00	5.00	10.00	0.00	2.00	1.00	66.00
11	OC	0.50	0.00	5.00	2.00	2.00	0.00	1.00	1.00	1.00	2.00	0.00	0.00	14.00
<b>Total</b>			<b>80.00</b>	<b>361.60</b>	<b>376.20</b>	<b>331.50</b>	<b>263.00</b>	<b>429.10</b>	<b>254.15</b>	<b>199.60</b>	<b>318.25</b>	<b>163.60</b>	<b>335.00</b>	<b>3112.00</b>

*Bharati*

(BHARATI)

Director, ROHQ

Dated: 12 April 2017